

**VILLAGE OF SHELDON  
IROQUOIS COUNTY, ILLINOIS**

**Ordinance No. 846**

**BUDGET AND APPROPRIATION ORDINANCE**

Adopted by the Trustees of the Village  
of Sheldon, Iroquois County, Illinois

Published in pamphlet from by authority of the President and Board of  
Trustees of the Village of Sheldon, Iroquois County, Illinois,  
this 12 day of September, 2022

  
\_\_\_\_\_  
Village Clerk

**ORDINANCE NO. 846**

An Ordinance making appropriation for the corporate purposes of the Village of Sheldon, in the County of Iroquois and State of Illinois, for the fiscal year commencing on the 1st day of May 2022 and ending on the 30<sup>th</sup> day of April 2023

BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES  
OF THE VILLAGE OF SHELDON, ILLINOIS:

**Section 1:**

The following sums, or so much thereof as may be authorized by law be, and the same are hereby appropriated for the corporate purposes of said Village of Sheldon, Illinois, to defray all necessary expenses and liabilities of said Village of Sheldon, Illinois, as hereinafter specified, for the fiscal year beginning on the 1st day of May 2022 and ending on the 30<sup>th</sup> day of April 2023.

**Section 2:**

**WATER FUND DEPARTMENT:**

146	Water Meter	\$0.00
401	Salaries	\$43,680.00
402	Employment Taxes	\$3,785.00
403	Equipment and Improvements	\$8,835.00
404	Equipment Repairs	\$2,000.00
408	Supplies	\$500.00
409	Chlorine	\$700.00
410	Other Chemicals	\$2,000.00
411	Power	\$3,000.00
413	Phone Expenses	\$6,000.00
414	Outside Labor-Repairs	\$2,000.00
415	Postage	\$1,800.00
416	Building Repairs	\$500.00
417	Water Collector's Salary	\$3,000.00
419	Miscellaneous	\$7,000.00
420	Office Supplies	\$750.00

421	Water Testing	\$2,000.00
425	Sewer Tile	\$500.00
426	Sewer Supplies	\$500.00
427	Sewer Chemicals	\$2,000.00
428	Sewer--Outside Labor	\$3,000.00
429	Water Refunds	\$100.00
430	Engineering Fees	\$1,000.00
436	ABRA Water Collections	\$2,200.00
437	JULIE	\$300.00
440	Kaufman's Disposal	\$78,000.00
442	Well Project	\$0.00
	<b>TOTAL</b>	<b>\$175,150.00</b>

**GENERAL FUND STREET DEPARTMENT:**

400	Equipment & Improvements	\$13,316.00
401	Building Demolish	\$10,000.00
444	Cell phone	\$50.00
445	Uniform cleaning	\$500.00
449	Heat	\$1,500.00
450	Dog Boarding Fees	\$100.00
451	Salaries-Street	\$37,860.00
452	Employment Taxes	\$2,100.00
453	Repairs--Trucks	\$2,000.00
454	Repairs--Equipment	\$5,000.00
455	Gas and Oil	\$3,500.00
458	Supplies	\$2,500.00
460	Chemicals	\$1,000.00
461	Street Lights	\$22,000.00

462	Ground Lights	\$4,000.00
464	Outside Labor	\$12,000.00
465	Grass Seed	\$100.00
469	Miscellaneous	\$500.00
470	Donations/Grants	\$4,000.00
471	Signs	\$1,500.00
473	Street Repairs	\$3,000.00
474	Tree Removal & Replacement	\$12,000.00
475	Snow Removal	\$500.00
478	Sidewalks	\$1,000.00
479	Building Repairs	\$15,000.00
	<b>TOTAL</b>	<b>\$155,026.00</b>

#### **ADMINISTRATIVE DEPARTMENT:**

501	Postage	\$400.00
503	Insurance - Property	\$7,500.00
504	Insurance - Liability	\$19,000.00
505	Salary - Treasurer	\$4,250.00
506	Employment Taxes	\$1,610.00
507	Salaries-others	\$900.00
509	Telephone	\$2,700.00
510	Legal & Audit	\$12,000.00
511	Salaries - Trustees	\$10,200.00
512	Salary - Clerk	\$3,000.00
514	Bonds	\$0.00
515	Supplies	\$1,000.00
516	Publishing	\$1,000.00
517	Miscellaneous	\$5,000.00
518	Rents and Leases	\$3,000.00



522	Dues and Subscriptions	\$1,300.00
523	Internet	\$1,500.00
524	Hap Industries	\$2,000.00
525	ICOM	\$2,400.00
	<b>TOTAL</b>	<b>\$78,760.00</b>

**POLICE DEPARTMENT:**

(including amounts for the purpose of providing police protection, exclusive of appropriation for general purposes, pursuant to 65 ILCS 5/11-1-3)

480	Salaries (full-time)	\$41,600.00
481	Employment Taxes	\$2,564.00
482	Gas and Oil	\$2,000.00
483	Car Repairs	\$1,000.00
485	Part-time Police	\$8,400.00
486	Court time	\$2,000.00
487	Cell Phone	\$50.00
488	Supplies	\$400.00
489	Repairs	\$250.00
490	Miscellaneous	\$200.00
492	Equipment	\$500.00
493	Uniforms	\$1,200.00
494	Education	\$5,000.00
496	Squad Communications	\$600.00
498	Booking Fees	\$600.00
	<b>TOTAL</b>	<b>\$66,364.00</b>

<b>TOTAL APPROPRIATED FOR GENERAL PURPOSES:</b>	<b>\$475,300.00</b>
---	---------------------

**MOTOR FUEL TAX FUND:**

601	Street Improvements	\$37,500.00
602	Sidewalks	\$0.00
603	Bridges	\$0.00
606	Engineering	\$0.00
607	Miscellaneous	\$0.00
608	Paving Streets and Material	\$37,500.00
	<b>TOTAL</b>	<b>\$75,000.00</b>

For purposes of purchasing Liability Insurance, exclusive of appropriation for general purposes, pursuant to 745 ILCS 5/9-107, from the LIABILITY INSURANCE FUND \$17,250.00

For purposes of municipal audit, exclusive of appropriation for general purposes, pursuant to 65 ILCS 5/8-8-8, from the AUDIT FUND \$7,250.40

For the collection and disposal of garbage, exclusive of appropriation for general purposes, from the GARBAGE FUND \$86,250.00

For costs of Social Security Taxes, exclusive of appropriations for general purposes, pursuant to 65 ILCS 5/21-124, from the SOCIAL SECURITY FUND \$17,250.00

For chlorination of sewage, exclusive of appropriations for general purposes, pursuant to 65 ILCS 5/11-142-3, from the CHLORINATION FUND \$3,400.00

**COMMUNITY CENTER FUND:**

200	Building Materials	\$0.00
201	Supplies	\$250.00
202	Telephone	\$750.00
217	Salaries	\$3,376.00
218	Employment Tax	\$297.00
219	Miscellaneous	\$50.00
220	Equipment	\$0.00
221	Maintenance	\$800.00
	<b>TOTAL</b>	<b>\$5,523.00</b>

Real Estate Tax	\$5,000.00
<b>TOTAL</b>	<b>\$5,000.00</b>

<b>AUDIT FUND:</b>	<b>\$5,000.00</b>
<b>SOCIAL SECURITY FUND:</b>	

Real Estate Tax	\$13,000.00
<b>TOTAL</b>	<b>\$13,000.00</b>

**MOTOR FUEL TAX FUND:**

Fuel Taxes, estimated	\$35,000.00
Interest	\$1,000.00
<b>TOTAL</b>	<b>\$36,000.00</b>

**2010/2016 ALTERNATE BOND INTEREST FUND:**

Utilities: Phone, Gas, Electric	\$46,879.14
<b>TOTAL</b>	<b>\$46,879.14</b>

**ROAD & BRIDGE FUND:**

Road & Bridge Tax Transfer	\$10,000.00
<b>TOTAL</b>	<b>\$10,000.00</b>

**ROAD & BRIDGE FUND:**

Road & Bridge Expenses	\$12,500.00
<b>TOTAL</b>	<b>\$12,500.00</b>

**2010 & 2016 ALTERNATE BOND FUND**

701	Interest Payment Due	\$4,205.97
702	Agent Registrar Bond Fee	\$0.00

703	Principal Payment Due	\$59,200.00
731	Project Fund Interest	\$3,450.00
732	Project Fund Paying Agent	\$500.00
	<b>TOTAL</b>	<b>\$67,355.97</b>

**SUMMARY:**

<b>WATER FUND</b>	<b>\$175,150.00</b>
<b>GENERAL FUND</b>	<b>\$155,026.00</b>
<b>AUDIT FUND</b>	<b>\$5,000.00</b>
<b>GARBAGE FUND</b>	<b>\$86,250.00</b>
<b>SOCIAL SECURITY FUND</b>	<b>\$13,000.00</b>
<b>CHLORINATION FUND</b>	<b>\$3,400.00</b>
<b>MOTOR FUEL TAX FUND</b>	<b>\$36,000.00</b>
<b>COMMUNITY CENTER FUND</b>	<b>\$5,523.00</b>
<b>ROAD &amp; BRIDGE FUND</b>	<b>\$12,500.00</b>
<b>TOTAL APPROPRIATED FOR ALL PURPOSES</b>	<b>\$491,849.00</b>


Section 3:

The said several sums of money are hereby appropriated from monies received and to be received by the said Village of Sheldon, Illinois, from all sources.

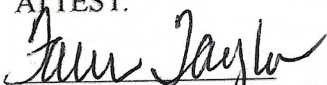
Section 4:

This Ordinance shall take effect and be in full force from and after its passage, approval and publication in pamphlet form as provided by law.

PASSED and APPROVED by the President and Board of Trustees of the Village of Sheldon, Illinois, this 12 day of September, 2022

  
William Milan, President

ATTEST:

  
Village Clerk of Sheldon, Illinois



STATE OF ILLINOIS |

COUNTY OF IROQUOIS |

VILLAGE OF SHELDON |

**CERTIFICATION**

I, the undersigned, do hereby certify that I am the Clerk of the Board of Trustees of **THE VILLAGE OF SHELDON**, Iroquois County, Illinois, and as such, I am the keeper of the official records, ordinances and seal of said Village.

I further certify that attached hereto and made part hereof by reference is a true, exact and literal copy of "An Ordinance Making Appropriation for the Corporate Purposes" of said village for the fiscal year commencing on the 1st day of May 2022, and ending on the 30th day of April 2023, enumerated as Ordinance No. 846 passed and adopted by the President and Board of Trustees said Village duly held on the 12 day of September, 2022, and that the original signed Ordinance is on file in the corporate office.

IN WITNESS WHEREOF, I have hereunto set my hand and the corporate seal of said Village, this 12 day of September, 2022.



Village Clerk, Board of Trustees  
Village of Sheldon

SEAL

